Ordinance #779

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2026.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One

APPROPRIATIONS	General Fund (101)	Special Tax (211)	Special Tax (213)	Special Tax (214)	Capital Projects (501)	TIF (755)	Water (602)	Sewer (604)	Solid Waste (612)
410 General Government									
4100 Elected Officials	$ 146,670								
4115 Contingency	$ 220,000								
4122 City Administration	$ 146,138								
4123 Clerks Office	$ 358,363								
4141 City Attorney	$ 200,000								
4142 Finance	$ 591,161								
4143 Human Resources	$ 329,807								
4146 IT & Security	$ 475,792								
4147 Government Affairs	$ 256,829								
4192 Governmental Buildings	$ 440,127								
Total General Government	**$ 3,164,887**								
420 Public Safety									
4211 Police	$ 4,069,774								
Totals Police Departments	**$ 4,069,774**								
431 Public Works									
4311 Public Works Administration	$ 111,592								
4312 Roads	$ 2,274,327								
4313 Engineering	$ 281,889								
4314 Fleet	$ 200,109								
Total Public Works	**$ 2,867,916**								
450 Culture and Recreation									
4521 Parks	$ 840,416								
Total Culture and Recreation	**$ 840,416**								
460 Conservation & Development									
4652 Planning & Zoning	$ 705,557								
Total Conservation & Development	**$ 705,557**								
211 Special Fund									
4801 Promoting the City		$ 553,325							
213 Special Fund									
4800 Business Improvement District #1			$ 400,000						
4807 Business Improvement District #2			$ 1,700,000						
4809 Business Improvement District #3			$ 400,000						
214 Special Fund									
4807 Hotel Way				$ 268,000					
501 Capital Projects									
9003 23022 Well #10					$ 50,000				
9004 23007 14/16 Wastewater Upsizing					$ 1,514,382				
9011 23011 Prarie View Water Tank #4 Replacement					$ 45,245				
9028 24048 FEMA HMGP GNRTRS CH					$ 45,608				
9032 23003 Cheyenne Blvd/ Westgate Sewer					$ 1,734,486				
9050 23037 Tank 6 Liner					$ 150,000				
xxxx 23015 Bennett Bridge					$ 2,824,459				
xxxx 25027 Coyote Trail Drainage Repair					$ 75,000				
xxxx 25029 Railroad Crossing Panel Replacement					$ 20,000				
xxxx 24037 Sidewalk- S. Ellsworth Road					$ 208,477				
xxxx 24044 Sidewalk - 225th/Tower Road					$ 89,411				
9051 24002 West Sunnydale Road Upgrade					$ 214,015				
xxxx 25021 Hwy14/16 Road Design					$ 500,000				

xxxx 24021 Sanitary Sewer Study					$ 30,000				
xxxx xxxxx Tank #5 Pipe Lining Upgrade					$ 60,000				
xxxx xxxxx Emergency Comm Siren Replace/relocate					$ 45,000				
xxxx xxxxx Upgrade to PW Campus					$ 44,000				
xxxx xxxxx Canopy Enclosure					$ 160,000				
xxxx xxxxx Blue Shed Rennovation					$ 9,000				
xxxx xxxxx Phelps Pond Parking Lot Paving					$ 90,000				
xxxx xxxxx Creekside Park Upgrades					$ 30,000				
xxxx xxxxx Watchee Park Upgrades					$ 30,000				
xxxx xxxxx Community Parking Lot Phase 1					$ 115,000				
xxxx xxxxx New Irrigation - Creekside					$ 15,000				
xxxx xxxxx Annual Tree Plan - 3 phase per year/$12 K Phase					$ 36,000				
xxxx xxxxx Lift Station Fence Replacement					$ 12,000				
xxxx xxxxx Greenway Acquistion Project- REPI					$ 100,000				
755 TIF Fund									
4100 TIF Loans						$ 2,059,000			
602 Enterprise Fund									
4335 Water							$ 4,369,577		
604 Enterprise Fund									
4321 Sewer								$ 3,166,677	
612 Solid Waste Fund									
4323 Solid Waste									$ 493,397
TOTAL 2025 APPROPRIATIONS	**11,648,550**	**553,325**	**2,500,000**	**268,000**	**8,247,083**	**2,059,000**	**4,369,577**	**3,166,677**	**493,397**
REVENUE									
Estimated Carryover Utilized	$ 0	$ 28,325	$ 0	$ 0	$ 0	$ 0	$ 569,903	$ 392,345	$ 0
310 Taxes	$ 8,515,728								
320 Licenses and Permits	$ 404,850								
330 Intergovernmental Revenue	$ 834,081								
340 Charges for Goods and Services	$ 10,000								
350 Fines & Forfeitures	$ 2,500								
360 Miscellaneous	$ 1,540,000								
	$ 357,051								
Total Government Funds	$ 11,664,211								
313 Spec Rev Liquor, Lodge, Dining		$ 450,000							
346 Event Center Activities		$ 74,000							
367 Donations		$ 1,000							
Total Special Revenue Fund 211		$ 525,000							
316 BID #1 Occupancy Tax			$ 400,000						
316 BID #2 Special Assessment			$ 1,700,000						
316 Bid #3 Occupancy Tax			$ 400,000						
Total Special Revenue Fund 213			$ 2,500,000						
360 Miscellaneous				$ 268,000					
Total Special Revenue Fund 214				$ 268,000					
391 Loan Proceeds					$ 3,493,128				
334 Grant Revenue					$ 2,693,053				
390 Other Finances Sources					$ 2,060,902				
Total Capital Projects Revenue Fund					$ 8,247,083				
311 TID Revenue						$ 2,059,000			
Total TIF Revenue Fund						$ 2,059,000			
360 Enterprise Funds - Miscellaneous							$ 811,674		
380 Enterprise Funds - Charges for Goods and Services							$ 2,988,000	$ 2,774,332	$ 494,408
Total Enterprise Funds							$ 3,799,674	$ 2,774,332	$ 494,408
TOTAL 2026 MEANS OF FINANCE	**11,664,211**	**553,325**	**2,500,000**	**268,000**	**8,247,083**	**2,059,000**	**4,369,577**	**3,166,677**	**494,408**
Debt Service									

Estimated Surplus of (Shortage)	$ 15,661	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,011

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Expenses
General	$ 11,648,550
Special 211	$ 553,325
Special 213	$ 2,500,000
Special 214	$ 268,000
Capital	$ 8,247,083
TIF	$ 2,059,000
Water	$ 4,369,577
Sewer	$ 3,166,677
Solid Waste	$ 493,397
Total	$ 33,305,609

Section Two

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Dated this 2 Day of December, 2025

By Order of the Common Council

Seal:

Attest:

Larry G Larson

Larry Larson
Mayor

Renee Baker
Finance Officer

Introduction & First Reading:	11/04/25
Second Reading & Adoption:	12/02/25
Published:	12/13/25
Effective Date:	1/1/26
Published once at an approximate cost of: $68.90	

CITY OF BOX ELDER
CORPORATE
SEAL
SOUTH DAKOTA